

Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 1 of 4
Run Time: 18-08-2020 22:08:54**Selection Criteria :**Business Unit : UNDP1
Period : Jan-June (2020)
Selected Project Id : 00080822
Selected Fund Code : ALL
Selected Dept. IDs : B0510
Selected Outputs : 00090391,00090392

Project Id : 00080822 CAM Evidence-Based Information	Period :	Jan-June (2020)		
Output # : 00090391 Institutional EBP Tools	Impl. Partner :	99999 UNDP		
	Location :	Regional Centre Panama		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

33001 - Change(s) in accounting policy	0.00	3,597.90	0.00	3,597.90
75105 - Facilities & Admin - Implement	0.00	400.87	0.00	400.87
77660 - Dep Exp Owned -Vehicle	0.00	1,413.12	0.00	1,413.12

Total for Fund 30000	0.00	5,411.89	0.00	5,411.89
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Total for Activity	0.00	5,411.89	0.00	5,411.89
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Activity : ACTIVITY 1.1 (1.1 C.S. Indicators)**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	7,228.50	0.00	7,228.50
72405 - Acquisition of Communic Equip	0.00	3,200.00	0.00	3,200.00
75105 - Facilities & Admin - Implement	0.00	834.28	0.00	834.28
76110 - Foreign Exch Translation Loss	0.00	5.36	0.00	5.36
76135 - Realized Gain	0.00	- 23.81	0.00	- 23.81

Total for Fund 30000	0.00	11,244.33	0.00	11,244.33
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Total for Activity ACTIVITY 1.1	0.00	11,244.33	0.00	11,244.33
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Activity : ACTIVITY 1.2 (1.2 Policy Analysis)**Fund : 30000 (PROGRAMME COST SHARING)**

71405 - Service Contracts-Individuals	0.00	37,324.63	0.00	37,324.63
71410 - MAIP Premium SC	0.00	16.68	0.00	16.68
71415 - Contribution to Security SC	0.00	1,334.23	0.00	1,334.23
71505 - UN Volunteers-Stipend & Allow	0.00	9,721.78	0.00	9,721.78
71520 - UNV-Language Allowance	0.00	350.00	0.00	350.00
71535 - UNV-Medical Insurance	0.00	720.80	0.00	720.80
71540 - UNV-Global Charges	0.00	407.92	0.00	407.92
71541 - UNVs-Contribution to security	0.00	388.86	0.00	388.86
71550 - UNV-Resettlement Allowance	0.00	634.34	0.00	634.34
71592 - UNV_COST_RECOVERY_RECURRING	0.00	1,543.96	0.00	1,543.96
71620 - Daily Subsistence Allow-Local	0.00	29.97	0.00	29.97
74525 - Sundry	0.00	4.49	0.00	4.49
75105 - Facilities & Admin - Implement	0.00	4,205.93	0.00	4,205.93
75705 - Learning costs	0.00	60.74	0.00	60.74

Combined Delivery Report by ActivityUN
DP UN Development Programme

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Project Id : 00080822 CAM Evidence-Based Information	Period : Jan-June (2020)			
Output # : 00090391 Institutional EBP Tools	Impl. Partner : 99999 UNDP			
	Location : Regional Centre Panama			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75710 - Participation of counterparts	0.00	35.72	0.00	35.72
Total for Fund 30000	0.00	56,780.05	0.00	56,780.05
Total for Activity ACTIVITY 1.2	0.00	56,780.05	0.00	56,780.05
Total for Output : 00090391	0.00	73,436.27	0.00	73,436.27
Project Total :	0.00	73,436.27	0.00	73,436.27

12/03/2020

Signed By : Richard Barathe, Representante Residente Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity**UN
DP****UN Development Programme**

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Run Time: 18-08-2020 22:08:55

Selection Criteria :**Business Unit : UNDP1****Period : Jan-June (2020)****Selected Project Id : 00080822****Selected Fund Code : ALL****Selected Dept. IDs : B0510****Selected Outputs : 00090391,00090392**

Project Id : ALL	Period : Jan-June (2020)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51001 - Honduras - Central

0.00

73,436.27

0.00

73,436.27

Combined Delivery Report by Activity**UNDP UN Development Programme**

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Run Time: 18-08-2020 22:08:59

Funds Utilization**Selection Criteria :**

Business Unit : UNDP1
Period : Jan-June (2020)
Selected Project Id : 00080822
Selected Fund Code : ALL
Selected Dept. IDs : B0510
Selected Outputs : 00090391,00090392

Project/Award: 00080822 CAM Evidence-Based Information **Period :** As Of Jun30,2020

Output #	00090391	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			20,254.63
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			1,394.72

Output #	00090392	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00